

**Condensed Consolidated Statements of Comprehensive Income for the financial quarter ended 30 June 2011**

(The figures have not been audited)

	<u>Individual Quarter</u>		<u>Cumulative Quarters</u>	
	<u>(3 months)</u>		<u>(12 months)</u>	
		Preceding year		Preceding year
	Current year	Corresponding	Current year	Corresponding
	Quarter	Quarter	To date	Period
	30-Jun-11	30-Jun-10	30-Jun-11	30-Jun-10
	RM'000	RM'000	RM'000	RM'000
Revenue	104,855	134,899	414,377	465,446
Cost of sales	<u>(103,838)</u>	<u>(122,955)</u>	<u>(398,516)</u>	<u>(420,513)</u>
Gross profit	1,017	11,944	15,861	44,933
Operating expenses	(2,664)	(7,732)	(10,386)	(16,385)
Other operating income	109	547	249	891
Other non-operating (expenses)/income	<u>(463)</u>	<u>2,760</u>	<u>2,475</u>	<u>11,018</u>
(Loss)/profit from operations	(2,001)	7,519	8,199	40,457
Finance cost	(1,754)	(1,920)	(7,847)	(8,097)
Share of results of associates	<u>-</u>	<u>(97)</u>	<u>-</u>	<u>(97)</u>
(Loss)/profit before tax	(3,755)	5,502	352	32,263
Tax	<u>466</u>	<u>(2,160)</u>	<u>159</u>	<u>(6,768)</u>
(Loss)/profit for the period/year	(3,289)	3,342	511	25,495
Other comprehensive (loss)/income:				
Asset revaluation reserve:				
- realisation of asset revaluation surplus on disposal of property, plant and equipment, net of tax	-	-	-	(343)
- asset revaluation surplus on revaluation of property, plant and equipment, net of tax	11,000	-	11,000	-
Retained earnings:				
- realisation of asset revaluation surplus on disposal of property, plant and equipment	<u>-</u>	<u>-</u>	<u>-</u>	<u>457</u>
Other comprehensive income for the period, net of tax	<u>11,000</u>	<u>-</u>	<u>11,000</u>	<u>114</u>
Total comprehensive income for the period/year	<u>7,711</u>	<u>3,342</u>	<u>11,511</u>	<u>25,609</u>
Earnings before interest, tax, depreciation, amortisation and other non-operating (expenses)/income	<u>1,271</u>	<u>7,528</u>	<u>16,928</u>	<u>40,458</u>
(Loss)/earnings per share attributable to owners of the Company (sen):				
- Basic	<u>(1.85)</u>	<u>1.88</u>	<u>0.29</u>	<u>14.32</u>
- Diluted	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

(The Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Annual Financial Report for the financial year ended 30 June 2010).



Condensed Consolidated Statements of Financial Position as at 30 June 2011

(The figures have not been audited)

	As at 30-Jun-11 RM'000	As at 30-Jun-10 RM'000
NON-CURRENT ASSETS		
Property, plant and equipment	286,899	286,128
Associate	0	9,147
Other receivables	9,147	0
Available-for-sale financial assets	0	318
	<u>296,046</u>	<u>295,593</u>
CURRENT ASSETS		
Inventories	64,936	125,022
Trade and other receivables	45,197	70,557
Amount owing by holding company	542	569
Amount owing by related companies	18,602	35,167
Tax recoverable	147	246
Derivative financial asset	287	0
Cash and bank balances	34,856	4,218
	<u>164,567</u>	<u>235,779</u>
TOTAL ASSETS	<u><u>460,613</u></u>	<u><u>531,372</u></u>
CAPITAL AND RESERVES ATTRIBUTABLE TO OWNERS OF THE COMPANY		
Share capital	179,000	179,000
Treasury shares	(383)	(383)
Share premium	14,919	14,919
Asset revaluation reserve	42,336	31,336
Retained earnings	28,806	34,524
TOTAL EQUITY	<u>264,678</u>	<u>259,396</u>
NON-CURRENT LIABILITIES		
Deferred tax liabilities	4,539	2,230
Borrowings	16,222	54,330
	<u>20,761</u>	<u>56,560</u>
CURRENT LIABILITIES		
Borrowings	139,546	142,558
Trade and other payables	35,591	69,795
Amount owing to holding company	7	3,018
Amount owing to related companies	30	45
	<u>175,174</u>	<u>215,416</u>
TOTAL LIABILITIES	<u>195,935</u>	<u>271,976</u>
TOTAL EQUITY AND LIABILITIES	<u><u>460,613</u></u>	<u><u>531,372</u></u>
Net assets per share attributable to owners of the Company	<u>RM1.49</u>	<u>RM1.46</u>

(The Condensed Consolidated Statements of Financial Position should be read in conjunction with the Annual Financial Report for the financial year ended 30 June 2010).



Quarterly report on consolidated results for the fourth financial quarter ended 30 June 2011

Condensed Consolidated Statements of Cash Flows for the financial quarter ended 30 June 2011

(The figures have not been audited)

	(12 months) 30-Jun-11 RM'000	(12 months) 30-Jun-10 RM'000
Profit before tax	352	32,263
Adjustments for non-cash flow items :		
- Non-cash items	11,204	11,019
- Non-operating items	7,379	2,238
Operating profit before changes in working capital	18,935	45,520
Changes in working capital :		
- Net change in current assets	85,905	(109,938)
- Net change in current liabilities	(34,950)	50,758
- Net changes in intercompany balances	13,565	(16,920)
Cash generated from operations	83,455	(30,580)
- Interest paid	(7,880)	(8,226)
- Interest received	211	160
- Tax paid	(298)	(637)
Net cash flows from operating activities	75,488	(39,283)
Investing activities		
- Disposal/(purchase) of property, plant and equipment	1,663	(4,576)
	1,663	(4,576)
Financing activities		
- Dividend paid	(6,229)	-
- (Repayment of)/proceeds from borrowings	(40,284)	23,353
- Purchase of own shares	-	(52)
	(46,513)	23,301
Net change in cash and cash equivalents	30,638	(20,558)
Cash and cash equivalents at beginning of the financial year	4,218	24,776
Cash and cash equivalents at end of the financial year	34,856	4,218

(The Condensed Consolidated Statements of Cash Flows should be read in conjunction with the Annual Financial Report for the financial year ended 30 June 2010).



Condensed Consolidated Statements of Changes in Equity for the financial quarter ended 30 June 2011

(The figures have not been audited)

	----- Attributable to owners of the Company -----					
	Share Capital RM'000	Treasury Shares RM'000	Share Premium RM'000	Asset Revaluation Reserve RM'000	Retained Earnings RM'000	Total RM'000
12 months <u>ended 30 June 2011</u>						
Balance at beginning of the financial year	179,000	(383)	14,919	31,336	34,524	259,396
Total comprehensive income for the financial year	-	-	-	11,000	511	11,511
Transaction with owners:						
- Dividends paid	-	-	-	-	(6,229)	(6,229)
Balance as at 30 June 2011	<u>179,000</u>	<u>(383)</u>	<u>14,919</u>	<u>42,336</u>	<u>28,806</u>	<u>264,678</u>
12 months <u>ended 30 June 2010</u>						
Balance at beginning of the financial year	179,000	(331)	14,919	31,679	8,572	233,839
Total comprehensive income for the financial year	-	-	-	(343)	25,952	25,609
Transaction with owners:						
- Shares repurchased	-	(52)	-	-	-	(52)
Balance as at 30 June 2010	<u>179,000</u>	<u>(383)</u>	<u>14,919</u>	<u>31,336</u>	<u>34,524</u>	<u>259,396</u>

(The Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Financial Report for the financial year ended 30 June 2010).